

OPERATING BUDGET - ELM, MORGAN, SS - PA033000001 - FISCAL YEAR ENDING MARCH 31, 2025

ACCOUNT NUMBERS	ACCOUNT DESCRIPTION	CURRENT FYE 2024	PROJECTED FYE 2025	INCREASE OR DECREASE	PUM
INCOME					
100-3110-000-331	DWELLING RENTAL	414,408	395,111	-19,297	286.31
100-3190-000-331	OFFICE RENT	0	0	0	0.00
100-3610-000-331	INTEREST	0	0	0	0.00
100-3690-001-331	LATE CHARGES	0	0	0	0.00
100-3690-002-331	TENANT REVENUE - EXTRA UTILITIES CHARGE	4,800	4,800	0	3.48
100-3690-003-331	NSF FEE	240	240	0	0.17
100-3690-004-331	WORK ORDER INCOME	6,000	6,000	0	4.35
100-3690-005-331	COMMISSIONS INCOME	0	0	0	0.00
100-3690-006-331	COURT COSTS INCOME	2,400	2,400	0	1.74
100-3690-007-331	CHECKS NOT CASHED	240	240	0	0.17
100-3690-008-331	DONATIONS	0	0	0	0.00
100-3690-009-331	SHORT-TERM LEASES	2,400	2,400	0	1.74
100-8020-000-331	OPERATING SUBSIDY	438,773	441,558	2,785	319.97
100-7530-000-331	RECEIPT OF EQUIPMENT SOLD	0	0	0	0.00
		0			
		869,261	852,749	-16,512	
EXPENSES					
1-4110, 1-4410, 1-4540	OVERHEAD EXPENSE	276,572	296,063	19,491	214.54
100-4120-000-331	AUDITING FEES	3,300	3,300	0	2.39
100-4160-000-331	ACCOUNTING FEES	2,100	2,100	0	1.52
100-4170-000-331	LEGAL EXPENSES	2,000	2,000	0	1.45
100-4180-000-331	TRAINING EXPENSE	4,000	4,000	0	2.90
100-4190-001-331	ACH EXPENSES	240	240	0	0.17
100-4190-002-331	ADMINISTRATIVE COSTS	2,200	2,200	0	1.59
100-4190-003-331	ADVERTISING - PUBLIC NOTICES	3,000	3,000	0	2.17
100-4190-004-331	COCC ASSET MANAGEMENT FEE	13,662	13,662	0	9.90
100-4190-005-331	COCC BOOK-KEEPING FEE	10,247	10,247	0	7.43
100-4190-006-331	COCC PROPERTY MANAGEMENT FEE	68,310	68,310	0	49.50
100-4190-007-331	CREDIT REPORTS	576	576	0	0.42
100-4190-008-331	CRIMINAL REPORTS	360	360	0	0.26
100-4190-009-331	IMMUNIZATIONS AND TESTING	1,000	1,000	0	0.72
100-4190-010-331	INCOME VERIFICATION	3,600	3,600	0	2.61
100-4190-011-331	INTERNET SERVICES	1,200	1,200	0	0.87
100-4190-012-331	IT SERVICES AND LEASES	10,400	10,400	0	7.54
100-4190-013-331	LEASES OF OFFICE EQUIPMENT	4,800	4,800	0	3.48
100-4190-014-331	MARKETING	1,000	1,000	0	0.72
100-4190-015-331	MEMBERSHIP DUES	500	500	0	0.36
100-4190-016-331	MILEAGE REIMBURSEMENT	3,400	3,400	0	2.46
100-4190-017-331	OFFICE SUPPLIES	2,400	2,400	0	1.74
100-4190-018-331	POSTAGE	2,400	2,400	0	1.74
100-4190-019-331	PUBLICATIONS, NEWSLETTERS	200	200	0	0.14
100-4190-020-331	PURCHASE OFFICE FURNITURE	5,000	5,000	0	3.62
100-4190-021-331	SOFTWARE AND HARDWARE EXPENSES	2,000	2,000	0	1.45
100-4190-022-331	TELEPHONE SERVICE AND CELL PHONES	4,800	4,800	0	3.48
100-4230-000-331	TENANT SERVICES	2,775	2,775	0	2.01

100-4310-000-331	WATER AND SEWAGE	51,000	51,426	426	37.27
100-4320-000-331	ELECTRICITY	6,504	8,232	1,728	5.97
100-4330-000-331	GAS	35,004	37,996	2,992	27.53
100-4390-000-331	STORMWATER MANAGEMENT	8,004	8,004	0	5.80
100-4420-000-331	MAINTENANCE MATERIALS	30,000	30,000	0	21.74
100-4420-001-331	UNIFORMS	1,600	1,600	0	1.16
100-4430-001-331	REFUSE	36,000	36,000	0	26.09
100-4430-002-331	HEATING AND COOLING	1,000	1,000	0	0.72
100-4430-003-331	SNOW REMOVAL	1,000	1,000	0	0.72
100-4430-004-331	ELEVATOR	0	0	0	0.00
100-4430-005-331	LANDSCAPE AND GROUNDS	1,000	1,000	0	0.72
100-4430-006-331	UNIT TURNAROUND	2,400	2,400	0	1.74
100-4430-007-331	ELECTRICAL CONTRACTS	1,000	1,000	0	0.72
100-4430-008-331	PLUMBING CONTRACTS	1,000	1,000	0	0.72
100-4430-009-331	EXTERMINATION	1,200	1,200	0	0.87
100-4430-010-331	JANITORIAL	1,000	1,000	0	0.72
100-4430-011-331	ROUTINE MAINTENANCE	1,000	1,000	0	0.72
100-4430-012-331	MISCELLANEOUS CONTRACTS	1,000	1,000	0	0.72
100-4430-013-331	SAFETY INSPECTIONS	3,000	3,000	0	2.17
100-4520-000-331	PILOT	24,404	24,404	0	17.68
100-4570-000-331	COLLECTION LOSS	1,000	1,000	0	0.72
100-4610-000-331	INSURANCE EXPENSE	70,000	70,000	0	50.72
100-4710-000-331	EXTRAORDINARY MAINTENANCE	16,000	16,000	0	11.59
100-4800-000-331	DEPRECIATION EXPENSE	0		0	0.00
		726,158	750,795	24,637	544
EQUIPMENT					
100-7520-000-331	REPLACEMENT OF EQUIPMENT	5,000	5,000	0	3.62
100-7540-000-331	PROPERTY BETTERMENTS AND ADDITIONS	5,000	5,000	0	3.62
		10,000	10,000	0	
	PROFIT/DEFICIT	133,103	91,954		
	Reserve Investment		251,000		

INCOME				
ACCOUNT NUMBER	DESCRIPTION	ANNUALLY		BUDGET TOTAL
100-3110-000-331	DWELLING RENTAL		395,111	
100-3690-002-331	EXCESS UTILITIES		4,800	
	HUD Form 52723 - Part B Line 4		399,911	399,911
100-3190-000-331	OFFICE RENT	MONTHLY	ANNUAL	
	Estimated		0	0
100-3610-000-331	INTEREST		ANNUAL	
	Estimated			0
100-3690-001-331	LATE CHARGES	MONTHLY	ANNUAL	
	Estimated		0	0
100-3690-003-331	NSF FEE	MONTHLY	ANNUAL	
	Estimated	20	240	240
100-3690-004-331	WORK ORDER INCOME	MONTHLY	ANNUAL	
	Estimate Based on Previous Fiscal Year	500	6,000	6,000
100-3690-005-331	COMMISSIONS INCOME	MONTHLY	ANNUAL	
	Estimate Based on Previous Fiscal Year		0	0
100-3690-006-331	COURT COSTS INCOME	MONTHLY	ANNUAL	
	Estimated	200	2,400	2,400
100-3690-007-331	CHECKS NOT CASHED	MONTHLY	ANNUAL	
	Estimated	20	240	240
100-3690-008-331	DONATIONS	MONTHLY	ANNUAL	
	Estimated		0	0
100-3690-009-331	SHORT-TERM LEASES	MONTHLY	ANNUAL	
	Estimated	200	2,400	2,400
100-7530-000-331	RECEIPT OF EQUIPMENT SOLD		ANNUAL	
	Estimated			0
100-8020-000-331	OPERATING SUBSIDY			
	HUD Form 52723 - Part D Line 3	441,558		441,558
				852,749

EXPENSES						
ACCOUNT NUMBER	DESCRIPTION	MONTHLY	QUARTERLY	SEMI-ANNUALLY	ANNUALLY	BUDGET TOTAL
ADMINISTRATIVE EXPENSES OTHER THAN SALARIES						
100-4120-000-331	AUDITING FEES				ANNUAL	3,300
	HUD Form 52723 - Add-Ons Line 10				3,300	
100-4160-000-331	ACCOUNTING FEES				ANNUAL	2,100
					2,100	
100-4170-000-331	LEGAL EXPENSES				ANNUAL	2,000
	Solicitor Services				2,000	
100-4180-000-331	TRAINING EXPENSE				ANNUAL	4,000
	HUD Training				500	
	WPHDA Training				500	
	Miscellaneous Training				2,000	
	Mechanical Training				1,000	
100-4190-001-331	ACH EXPENSES			MONTHLY	ANNUAL	240
	Bank Fees			20	240	
100-4190-002-331	ADMINISTRATIVE COSTS				ANNUAL	2,200
	State Civil Service Expenses				200	
	Miscellaneous Expenses				2,000	
100-4190-003-331	ADVERTISING - PUBLIC NOTICES				ANNUAL	3,000
	Public Notice - Meetings				800	
	Public Notice - Bids				2,000	
	Public Notice - Miscellaneous				200	

		PER UNIT MONTH	TOTAL ELIGIBLE	99% OF NO. UM	ANNUAL	
100-4190-004-331	COCC ASSET MANAGEMENT FEE					
	Asset Management Fee	10.00	1,380	1,366	13,662	
100-4190-005-331	COCC BOOK-KEEPING FEE					
	Information Technology Fee	7.50	1,380	1,366	10,247	
100-4190-006-331	COCC PROPERTY MANAGEMENT FEE					
	Property	50.00	1,380	1,366	68,310	92,219
100-4190-007-331	CREDIT REPORTS			MONTHLY	ANNUAL	
	Monthly 4 Reports @ \$12			48	576	576
100-4190-008-331	CRIMINAL REPORTS			MONTHLY	ANNUAL	
	Monthly 1 Report @ \$30			30	360	360
100-4190-009-331	IMMUNIZATIONS AND TESTING				ANNUAL	
	Immunizations - Flu Shots, Hepetis B, COVID				500	
	Testing - Drug Screen, TB				500	1,000
100-4190-010-331	INCOME VERIFICATION			MONTHLY	ANNUAL	
	Monthly 10 Report @ \$30			300	3,600	3,600
100-4190-011-331	INTERNET SERVICES			MONTHLY	ANNUAL	
	Windstream or Armstrong			100	1,200	1,200
100-4190-012-331	IT SERVICES AND LEASES			MONTHLY	ANNUAL	
	Hagan - Lease Network Equipment and Monitor Network			700	8,400	
	Horizon Software Support Services				2,000	10,400
100-4190-013-331	LEASES OF OFFICE EQUIPMENT			MONTHLY	ANNUAL	
	Toshiba American Business - Lease Copier			300	3,600	
	Pitney Bowes - Postage Meter			100	1,200	4,800

100-4190-014-331	MARKETING				ANNUAL	
	Website Membership, Webpage Construction				100	
	Newspaper Advertising				500	
	Miscellaneous				400	1,000
100-4190-015-331	MEMBERSHIP DUES				ANNUAL	
	PAHRA, PHADA, WPHDA, NAHRO				250	
	Miscellaneous				250	500
100-4190-016-331	MILEAGE REIMBURSEMENT	MILEAGE	HOTEL	FOOD	TOTAL	
	Hud Training	300		100	400	
	Housing Training	200	300	100	600	
	WPHDA Meetings	200	100	100	400	
	Conferences	500	600	200	1,300	
	Miscellaneous Inside Jurisdiction	100			100	
	Miscellaneous Outside Jurisdiction	500		100	600	
						3,400
100-4190-017-331	OFFICE SUPPLIES			MONTHLY	ANNUAL	
	Paper, Pencils, Pens, Folders, Ink, Clips			200	2,400	2,400
100-4190-018-331	POSTAGE			MONTHLY	ANNUAL	
	Monthly			200	2,400	2,400
100-4190-019-331	PUBLICATIONS, NEWSLETTERS				ANNUAL	
	HR and Housing Newsletters				100	
	Miscellaneous				100	200
100-4190-020-331	PURCHASE OFFICE FURNITURE				ANNUAL	
	Desks, File Cabinets, Shelving, Chairs, Tables				5,000	5,000
100-4190-021-331	SOFTWARE AND HARDWARE EXPENSES				ANNUAL	
	Software - Office 365 Subscriptions, Adobe				1,000	
	Hardware - Printers, Computers, UPS				1,000	2,000

100-4190-022-331	TELEPHONE SERVICE AND CELL PHONES		MONTHLY	ANNUAL	
	Windstream - Landlines		100	1,200	
	First Net - Cell Phones		300	3,600	
					4,800
100-4230-000-331	TENANT SERVICES			ANNUAL	
	HUD Form 52723 - Line 16 (111) x \$25			2,775	
					2,775
100-4310-000-331	WATER AND SEWAGE		MONTHLY	ANNUAL	
	HUD Form 52722 - Line 18 - 51,426		4,285	51,426	
					51,426
100-4320-000-331	ELECTRICITY		MONTHLY	ANNUAL	
	HUD Form 52722 - Line 18 - 8,232		686	8,232	
					8,232
100-4330-000-331	GAS		MONTHLY	ANNUAL	
	HUD Form 52722 - Line 18 - 37,996		3,166	37,996	
					37,996
100-4390-000-331	STORMWATER MANAGEMENT		MONTHLY	ANNUAL	
	HUD Form 52722 - Line 18 - 8,000		667	8,004	
					8,004
100-4420-000-331	MAINTENANCE MATERIALS		MONTHLY	ANNUAL	
	Paint, Brushes, Trays, Rags, Papertowels, Gasoline, Oil		2,500	30,000	
	Cleaning Products, Bulbs, Ice Melt, Cover Plates, Receptacles				
					30,000
100-4420-001-331	UNIFORMS		MONTHLY	ANNUAL	
	Uniform Rental		100	1,200	
	Miscellaneous Clothing, Hat, Boots			400	
					1,600
100-4430-001-331	REFUSE		MONTHLY	ANNUAL	
	Meadville Water Authority - Garbage and Recycling		3,000	36,000	
					36,000
100-4430-002-331	HEATING AND COOLING			ANNUAL	
				1,000	
					1,000

100-4430-003-331	SNOW REMOVAL		ANNUAL		
			1,000		1,000
100-4430-004-331	ELEVATOR		MONTHLY	ANNUAL	
				0	0
100-4430-005-331	LANDSCAPE AND GROUNDS		ANNUAL		
			1,000		1,000
100-4430-006-331	UNIT TURNAROUND		MONTHLY	ANNUAL	
	Meadville Redi-Mix, Lincoln Recycle, Swanson		200	2,400	2,400
100-4430-007-331	ELECTRICAL CONTRACTS		ANNUAL		
			1,000		1,000
100-4430-008-331	PLUMBING CONTRACTS		ANNUAL		
			1,000		1,000
100-4430-009-331	EXTERMINATION		MONTHLY	ANNUAL	
	Tri-County Pest		100	1,200	1,200
100-4430-010-331	JANITORIAL		ANNUAL		
			1,000		1,000
100-4430-011-331	ROUTINE MAINTENANCE		ANNUAL		
			1,000		1,000
100-4430-012-331	MISCELLANEOUS CONTRACTS		ANNUAL		
			1,000		1,000

100-4430-013-331	SAFETY INSPECTIONS	ANNUAL	
	Cintas Fire Protection - Inspection of Extinguishers	500	
	Miscellaneous Inspections	2,500	
			3,000
100-4520-000-331	PILOT	ANNUAL	
	HUD Form 52723 - Add-Ons Line 09	24,404	
			24,404
100-4570-000-331	COLLECTION LOSS	ANNUAL	
	Estimate Based on Previous Fiscal Year	1,000	
			1,000
100-4610-000-331	INSURANCE EXPENSE	ANNUAL	
	Estimate Based on Previous Fiscal Year - Includes Industrial Appraisal	70,000	
			70,000
100-4710-000-331	EXTRAORDINARY MAINTENANCE	ANNUAL	
	Backflow and Water Testing	2,000	
	Replace/Repair Flooring	2,000	
	Electrical Repairs	2,000	
	Mechanical Repairs - Boiler, Holding Tanks, Water Lines, Sewer Drains	2,000	
	Miscellaneous Repairs	2,000	
	Parking Lot/Sidewalks Repair	2,000	
	Roof Repairs	2,000	
	Section 504 Items - Handrails, Grab Bars, Handheld showers, Tub Cuts	2,000	
			16,000
			454,732

EQUIPMENT		
PHA.1.7520.00000.000000	REPLACEMENT OF EQUIPMENT	
	Appliances	2,000
	Maintenance Equipment	2,000
	Miscellaneous	1,000
		5,000
PHA.1.7540.00000.000000	PROPERTY BETTERMENTS AND ADDITIONS	
	Miscellaneous	5,000
		5,000
		10,000

Operating Fund Grant:
Calculation of Total Program Expense Level
 PHA-Owned Rental Housing

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.01/31/2024)

As of 11/20/2023 02:12PM - Form ID: 25640 - Status: Created

Public Reporting Burden for this collection of information is estimated to average .75 hours per response, including the time for reviewing instructions, searching existing data sources, gathering, and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB control number. This information is required by Section 9(e) of the U.S. Housing Act of 1937, as amended, and by 24 CFR Part 990 HUD regulations. HUD makes payments for the operation and maintenance of low-income housing projects to PHAs/projects. The Operating Fund determines the amount of Operating Fund grant to be paid to PHAs/projects. PHAs/projects provide information on the Project Expense Level (PEL), Utilities Expense Level (UEL), Other Formula Expenses (Add-ons) and Formula Income – the major Operating Fund components. HUD reviews the information to determine each PHA's/project's Formula Amount and the funds to be obligated for the Funding Period to each PHA/project based on the appropriation by Congress. HUD also uses the information as the basis for requesting annual appropriations from Congress. Responses to the collection of information are required to obtain a benefit. The information requested does not lend itself to confidentiality.

Total number of ACC units for this PHA: 347

Section 1

1. Name and Address of Public Housing Agency:		2. Funding Period: 1/1/2024 to 12/31/2024	
HOUSING AUTHORITY OF THE CITY OF MEADVILLE 1120 MARKET Street MEADVILLE PA 16335		3. Type of Submission: Initial Submission	
4. ACC Number:	5. Fiscal Year End: 03-31-2024	6. Operating Fund Project Number:	
W-46	<input type="checkbox"/> 12/31 <input checked="" type="checkbox"/> 3/31 <input type="checkbox"/> 6/30 <input type="checkbox"/> 9/30	P A 0 3 3 0 0 0 0 0 1	
7. UEI:	HUD Use Only		
EGTLUZK5WWX8	8. ROFO Code: 0328	9. HUD Staff:	

Section 2

Line No.	Category	Column A Unit Months	Column B Eligible Unit Months (EUMs)	Column C Resident Participation Unit Months
Categorization of Unit Months:		<input checked="" type="checkbox"/> First of Month <input type="checkbox"/> Last of Month		
Occupied Unit Months				
01	Occupied dwelling units - by public housing eligible family under lease	1,307	1,307	1,307
02	Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing	0		0
03	Occupied new units - eligible to receive Operating Funds during the funding period but not included on Lines 01, 02, or 05-13 of this section		0	0
04	Occupied new units - eligible to receive funds from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Fund Grant		0	0
Vacant Unit Months				
05	Units undergoing modernization	0	0	
06	Special use units	0	0	
06a	Units on Line 02 that are occupied by police officers and that also qualify as special use units			
07	Units vacant due to litigation	0	0	
08	Units vacant due to disasters	0	0	
09	Units vacant due to casualty losses	0	0	
10	Units vacant due to changing market conditions	0	0	
11	Units vacant and not categorized above	73		
Other ACC Unit Months				
12	Units eligible for asset repositioning fee and still on ACC (occupied or vacant)	0		
13	All other ACC units not categorized above	0		

Calculations Based on Unit Months:

14	Limited vacancies		41	
15	Total Unit Months	1,380	1,348	1,307
16	Units eligible for funding for resident participation activities (Line 15C ÷ 12)			109

Special Provision for Calculation of Utilities Expense Level:

17	Unit months for which actual consumption is included on Line 01 of form HUD-52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for the asset repositioning fee			
----	---	--	--	--

Section 3

Line No.	Description	Requested by PHA	HUD Modifications
----------	-------------	------------------	-------------------

Part A. Formula Expenses

Project Expense Level (PEL)

01	PUM project expense level (PEL)	\$493.40	
02	Inflation factor	1.0320	
03	PUM inflated PEL (Part A, Line 01 x Line 02)	\$509.19	
04	PEL (Part A, Line 03 x Section 2, Line 15, Column B)	\$686,388	

Utilities Expense Level (UEL)

05	PUM utilities expense level (UEL) (from Line 26 of form HUD-52722)	\$82.55	
06	UEL (Part A, Line 05 x Section 2, Line 15, Column B)	\$111,277	

Add-Ons

07	Self-sufficiency		
08	Add-on-subsidy (AOS) incentive energy performance contract (EPC)		
09	Payment in lieu of taxes (PILOT)	\$30,519	
10	Cost of independent audit	\$7,800	
11	Funding for resident participation activities	\$2,725	
12	Asset management fee		
13	Information technology fee	\$2,760	
14	Asset repositioning fee		
15	Costs attributable to changes in federal law, regulation, or economy		
16	Total Add-Ons (Sum of Part A, Lines 07 through 15)	\$43,804	
17	Total Formula Expenses (Part A, Line 04 + Line 06 + Line 16)	\$841,469	

Part B. Formula Income

01	PUM formula income	\$296.67	
02	Resident paid utility (RPU) incentive energy performance contract (EPC)		
03	PUM adjusted formula income (Sum of Part B, Lines 01 and 02)	\$296.67	
04	Total Formula Income (Part B, Line 03 x Section 2, Line 15, Column B)	\$399,911	

Part C. Other Formula Provisions

01	Moving-to-Work (MTW)		
02	Transition funding	\$0	
03	Other		
04	Total Other Formula Provisions (Sum of Part C, Lines 01 through 03)	\$0	

Part D. Calculation of Formula Amount

01	Formula calculation (Part A, Line 17 - Part B, Line 04 + Part C, Line 04)	\$441,558	
02	Cost of independent audit (same as Part A, Line 10)	\$7,800	
03	Formula amount (greater of Part D, Lines 01 or 02)	\$441,558	

Part E. Calculation of Operating Fund Grant (HUD Use Only)

01	Formula amount (same as Part D, Line 03)		
02	Adjustment due to availability of funds		
03	HUD discretionary adjustments		
04	Funds Obligated for Period (Part E, Line 01 - Line 02 - Line 03) Appropriation symbol(s):		

**Operating Fund Grant:
Calculation of Utility Expense Level**

PHA-Owned Rental Housing

As of 11/20/2023 02:15PM - Form ID: 25640 - Status: Created

**U.S. Department of Housing and
Urban Development**
Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp. 01/31/2024)

Public Reporting Burden for this collection of information is estimated to average .75 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB control number. This information is required by Section 9(e) of the U.S. Housing Act of 1937, as amended, and by 24 CFR Part 990 HUD regulations. HUD makes payments for the operation and maintenance of low-income housing projects to PHAs/projects. The Operating Fund determines the amount of Operating Fund grant to be paid to PHAs/projects. PHAs/projects provide information on the Project Expense Level (PEL), Utilities Expense Level (UEL), Other Formula Expenses (Add-ons) and Formula Income - the major Operating Fund components. HUD reviews the information to determine each PHA's/project's Formula Amount and the funds to be obligated for the period to each PHA/project based on the appropriation by Congress. HUD also uses the information as the basis for requesting annual appropriations from Congress. Responses to the collection of information are required to obtain a benefit. The information requested does not lend itself to confidentiality.

Section 1 - General Information

1. Name of Public Housing Agency: HOUSING AUTHORITY OF THE CITY OF MEADVILLE		2. Funding Period: 01/01/2024 - 12/31/2024		3. Type of Submission: Initial Submission	
4. ACC Number: W-46	5. Operating Fund Project Number: P A 0 3 3 0 0 0 0 0 1	6. Fiscal Year End: <input type="checkbox"/> 12/31 <input checked="" type="checkbox"/> 3/31 <input type="checkbox"/> 6/30 <input type="checkbox"/> 9/30		7. ROFO Code (HUD Use Only): 0328	
8. UEI: EGTLUZK5WWX8					

Line No.	Description	Water and Sewer (if combined)	Electricity	Gas				Total
Rolling Base Incentive		<input type="checkbox"/> Flat Rate <input type="checkbox"/> Frozen EPC <input checked="" type="checkbox"/> Non Frozen <input type="checkbox"/> Frozen Other	<input type="checkbox"/> Flat Rate <input type="checkbox"/> Frozen EPC <input checked="" type="checkbox"/> Non Frozen <input type="checkbox"/> Frozen Other	<input type="checkbox"/> Flat Rate <input type="checkbox"/> Frozen EPC <input checked="" type="checkbox"/> Non Frozen <input type="checkbox"/> Frozen Other	<input type="checkbox"/> Flat Rate <input type="checkbox"/> Frozen EPC <input type="checkbox"/> Non Frozen <input type="checkbox"/> Frozen Other	<input type="checkbox"/> Flat Rate <input type="checkbox"/> Frozen EPC <input type="checkbox"/> Non Frozen <input type="checkbox"/> Frozen Other	<input type="checkbox"/> Flat Rate <input type="checkbox"/> Frozen EPC <input type="checkbox"/> Non Frozen <input type="checkbox"/> Frozen Other	

Section 2 - Current Consumption Level

01	Actual consumption (12-month period 7/1/2022 to 6/30/2023)	(PHA) 5,000 (HUD)	55,000	55,000				
01a	Unit of consumption (e.g., gallons, kWh, therms)	(PHA) 100 cubic feet (CCF) (HUD)	Kilowatt Hours (KWH)	100 cubic feet (CCF)				

Section 3 - Rolling Base Consumption Level

02	Rolling base year 1- actual consumption (12-month period 7/1/2021 to 6/30/2022)	(PHA) 4,500 (HUD)	54,675	53,939				
03	Rolling base year 2 - actual consumption (12-month period 7/1/2020 to 6/30/2021)	(PHA) 4,380 (HUD)	34,816	49,779				
04	Rolling base year 3 - actual consumption (12-month period 7/1/2019 to 6/30/2020)	(PHA) 4,649 (HUD)	46,177	50,253				
05	Total consumption during 3-year rolling base period (Line 02 + Line 03 + Line 04)	(PHA) 13,529 (HUD)	135,668	153,971				

Line No.	Description	Water and Sewer (if combined)	Electricity	Gas				
06	Average rolling base consumption (Line 05 + 3)	(PHA) 4,510 _____ (HUD)	45,223 _____	51,324 _____	_____	_____	_____	
07	Actual consumption for new units	(PHA) _____ (HUD)	_____	_____	_____	_____	_____	
08	Rolling Base Consumption (Line 06 + Line 07)	(PHA) 4,510 _____ (HUD)	45,223 _____	51,324 _____	_____	_____	_____	
Section 4 - Base Consumption								
09	Base Consumption (Lesser of Line 01 or Line 08)	(PHA) 4,510 _____ (HUD)	45,223 _____	51,324 _____	_____	_____	_____	
Section 5 - Utility Consumption Incentive								
10	Actual consumption > rolling base (If Line 01 is greater than Line 08, enter the difference as positive; if not, enter 0)	(PHA) 490 _____ (HUD)	9,777 _____	3,676 _____	_____	_____	_____	
11	Actual consumption < rolling base (If Line 01 is less than Line 08, enter the difference as positive; if not, enter 0)	(PHA) 0 _____ (HUD)	0 _____	0 _____	_____	_____	_____	
12	75%/25% Split (Line 10 x 0.25)	(PHA) 123 _____ (HUD)	2,444 _____	919 _____	_____	_____	_____	
13	75%/25% Split (Line 11 x 0.75)	(PHA) 0 _____ (HUD)	0 _____	0 _____	_____	_____	_____	
Section 6 - Payable Consumption								
14	Annualization of consumption for new units	(PHA) _____ (HUD)	_____	_____	_____	_____	_____	
15	Payable consumption (Line 09 + Line 12 + Line 13 + Line 14)	(PHA) 4,633 _____ (HUD)	47,667 _____	52,243 _____	_____	_____	_____	
Section 7 - Actual Utility Costs and Average Rate								
16	Actual utility costs (12-month period - whole dollars 7/1/2022 to 6/30/2023)	(PHA) \$55,500 _____ (HUD)	\$9,500 _____	\$40,000 _____	_____	_____	_____	
17	Actual average utility rate (Line 16 + Line 01)	(PHA) \$11.1000 _____ (HUD)	\$.1727 _____	\$.7273 _____	_____	_____	_____	
Section 8 - Base Utilities and Inflation/Deflation Factor								
18	Base utilities expense level - whole dollars (Line 15 x Line 17)	(PHA) \$51,426 _____ (HUD)	\$8,232 _____	\$37,996 _____	_____	_____	_____	\$97,654 _____

Line No.	Description			Total
19	Surcharges for excess consumption of PHA-supplied utilities - whole dollars (12-month period 7/1/___ to 6/30/___)			\$0
20	Base utilities expense level minus surcharges (Line 18 - Line 19)			\$97,654
21	Utilities inflation/deflation factor			1.1395

Section 9 - Calculation of Utilities Expense Level

22	Utilities expense level adjusted for inflation/deflation - whole dollars (Line 20 x Line 21)			\$111,277
23	Rate reduction incentive (RRI) - whole dollars			\$0
24	Utilities expense level - whole dollars (Line 22 + Line 23)			\$111,277
25	Eligible unit months (from the original form HUD-52723, Column B, Line 15 + Line 17 - Line 04)			1,348
26	Utilities Expense Level - PUM (Line 24 ÷ Line 25)			\$82.55

Section 10 - Comments

Comments section for Section 10. This area is currently blank.